

Interreg IPA Romania Serbia Programme (2021-2027) – Performance Framework overview table

Priority	Specific Objective	Related Types of Actions	Estimated budget	Output Indicator	M.U.	Milestone 2024	Final target 2029	Result Indicator	M.U.	Baseline	Final target 2029	Code	Intervention field	Budget	
1. Environmental protection and risk management	1.1. Enhancing protection and preservation of nature, biodiversity and green infrastructure, including in urban areas, and reducing all forms of pollution (SO 2.7.)	- Investments in green infrastructure in urban areas (e.g storm-water management, sustainable urban drainage systems (SUSDS), green streets, green roofs, permeable paving, urban forests, natural cooling of buildings, subsurface detention, cisterns and rain barrels and blue and/or green infrastructure); - Expanding green infrastructure that connects habitats, strengthens ecological corridors and protected sites, reducing landscape fragmentation and ensuring their recreational potential; - Investments in measures improving the air quality;	1,000,000	RCO 36 - Green infrastructure supported for other purposes than adaptation to climate change	hectares	0	4	RCR 95 - Population having access to new or improved green infrastructure	persons	0	2912	079	Nature and biodiversity protection, natural heritage and resources, green and blue infrastructure	2,861,187	
		- Investments in activities dedicated to the control of pollution and rehabilitation of rivers and brownfields; - Investments in activities dedicated to rehabilitation of industrial sites and contaminated land, support to the closure and rehabilitation of substandard and illegal landfills sites;	1,089,338	RCO 38 - Surface area of rehabilitated land supported	hectares	0	62	RCR 52 - Rehabilitated land used for green areas, social housing, economic or other uses	hectares	0	12				
		- Investments in measures improving air quality monitoring (e.g: air quality monitoring networks);	363,113	PSO 01 - Air pollution monitoring systems installed	monitoring systems	0	2	PSR 01 - Population covered by the installed air pollution monitoring systems.	persons	0	97.000				
		-Development and implementation of conservation and protection measures of Natura 2000 sites on the Romanian side and equivalent natural protected areas on the Serbian side; -Investments in protection of landscapes and implementation of measures to conserve and restore ecosystems, biodiversity, forestry and to protect wildlife; - Implementation of measures for reducing pollution (e.g waste prevention, collection and treatment, sorting and 5R measures); - Investments in the field of natural resources, ecosystems and biodiversity, including technologies for environmental protection; - Investments in activities dedicated to the control of pollution and rehabilitation of rivers and brownfields; - Joint strategies and action plans tackling the issue of pollution, nature protection and biodiversity protection; - Testing of new tools, instruments, experiments, transfer of solutions between relevant stakeholders and increasing the cross-border cooperation in the field of biodiversity, nature protection, green infrastructure and reducing pollution;	1,638,757	RCO 84 - Pilot actions developed jointly and implemented in projects	pilot actions	1	4	RCR 104 - Solutions taken up or up-scaled by organisations	solutions	0	4				
												073	Rehabilitation of industrial sites and contaminated land	1,089,338	
													077	Air quality and noise reduction measures	363,113

	- Implementation of measures for raising awareness.	222,430	RCO 81 - Participations in joint actions across borders	participations	120	1200	RCR 85 - Participations in joint actions across borders after project completion	participations	0	120			
1.2. Promoting renewable energy in accordance with Directive (EU) 2018/2001, including the sustainability criteria set out therein (SO 2.2.)	- Solutions developed through joint pilot actions in renewable energy (e.g. wind, solar, geothermal).	3,899,850	RCO 84 - Pilot actions developed jointly and implemented in projects	pilot actions	1	5	RCR 104 - Solutions taken up or up-scaled by organisations	solutions	0	5	047	Renewable energy: wind	740,971
											048	Renewable energy: solar	1,130,956
											052	Other renewable energy (including geothermal energy)	2,027,923
1.3. Promoting energy efficiency and reducing greenhouse gas emissions (SO 2.1.)	- Investments in energy efficiency measures regarding public infrastructure; - Promotion of energy efficiency measures; - Demonstration projects and initiatives for reducing emissions of green-house gas and air pollutants; - Investment in supporting measures for reducing emissions of green-house gas and air pollutants.	3,631,093	RCO 84 - Pilot actions developed jointly and implemented in projects	pilot actions	1	3	RCR 104 - Solutions taken up or up-scaled by organisations	solutions	0	3	045	Energy efficiency renovation or energy efficiency measures regarding public infrastructure, demonstration projects and supporting measures compliant with energy efficiency criteria	3,631,093
1.4. Promoting climate change adaptation and disaster risk prevention and resilience, taking into account ecosystem-based approaches (SO 2.4.)	- Restoration of natural areas (e.g. forests, river banks) to prevent floods and land-slides; - Development and implementation of measures such as restoration of Natura 2000 sites on the Romanian side and equivalent natural protected areas on the Serbian side, in relation to climate change impact; - Afforestation and reforestation of the areas vulnerable to floods and land-slides; - Development and implementation of measures and ecosystem-based approaches related to adaptation to climate change; - Development and implementation of measures in relation to climate change mitigation solutions; - Measures related to prevention and management of climate related risks, like: fires, storms, drought; - Risk prevention and management of non-climate related natural risks (i.e. earthquakes) and risks linked to human activities (e.g. technological accidents), civil protection and disaster management systems and infrastructures. - Development and implementation of training products in the field of environment and emergency preparedness, including for children/ youth to respond to emergency situations; - Implementing joint works for flood prevention on	11,800,558	RCO 87 - Organisations cooperating across borders	organisatio	3	15	RCR 84 - Organisations cooperating across borders after project completion	organisatio	0	3	058	Adaptation to climate change measures and prevention and management of climate related risks: floods and landslides (including awareness raising, civil protection and disaster management systems, infrastructures and ecosystem-based approaches)	1,711,197
											059	Adaptation to climate change measures and prevention and management of climate related risks: fires (including awareness raising, civil protection and disaster management systems, infrastructures and ecosystem based approaches)	8,311,532
											060	Adaptation to climate change measures and prevention and management of climate related risks: others, e.g. storms and drought (including awareness raising, civil protection and disaster management systems, infrastructures and ecosystem based approaches)	611,142

	Danube River, its tributary rivers and Danube basin, preferably with nature-based solutions; - Joint strategies and action plans for preventing natural risks and for enhancing climate change adaptation;									061	Risk prevention and management of non-climate related natural risks (i.e. earthquakes) and risks linked to human activities (e.g. technological accidents), including awareness raising, civil protection and disaster management systems, infrastructures and ecosystem based approaches	1,588,971
	- Development and implementation of awareness measures in the field of climate change; - Development and implementation of awareness measures in the field of environment and emergency preparedness, including for children/ youth to respond to emergency situations;	422,284	RCO 81 - Participations in joint actions across borders	participations	136	1361	RCR 85- Participations in joint actions across borders after project completion	participations	0	136		

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2. Social and economic development	<u>2.1. Improving equal access to inclusive and quality services in education, training and life-long learning through developing accessible infrastructure, including by fostering resilience for distance and on-line education and training (SO 4.2.)</u>	<ul style="list-style-type: none"> - Elaboration of working procedures, joint platforms, joint events for online education and training; - Measures for developing highly technical skills and competences; - Joint measures for improving the link between the labour market and the education and training system; - Exchange of best practice or guidelines in the field of improving access to and the quality of education, training and lifelong learning across borders; - Development and implementation of joint actions to support adaptation of youth to market needs (e.g digital skills); - Development and implementation of measures to ensure social inclusion and social innovation, as well as support for green and digital re-skilling and up-skilling; - Development and implementation of measures to support the creation of resilient and sustainable jobs and the employment of people with vulnerable background; - Investments in endowment of educational and training facilities; - Investments in joint IT solutions that will facilitate on-line education and training; - Investments in infrastructure and services for training, including technical and vocational and life-long learning; 	6,712,445	PSO 02 - Investments in education, training and life-long learning services	investments	3	30	PSR 02 - Annual users of the supported investments in education, training and life-long learning services.	users/year	0	1800	149	Support for primary to secondary education (excluding infrastructure)	914,867
												150	Support for tertiary education (excluding infrastructure)	721,245
												151	Support for adult education (excluding infrastructure)	360,623
												122	Infrastructure for primary and secondary education	2,357,356
												123	Infrastructure for tertiary education	1,442,489
												124	Infrastructure for vocational education and training and adult learning	915,865
	<u>2.2. Ensuring equal access to health care and fostering resilience of health systems, including primary care, and promoting the transition from institutional to family-based and community-based care; (SO 4.5.)</u>	<ul style="list-style-type: none"> - Development and implementation of actions to support digitalization in healthcare and health mobile assets; - Development and implementation of measures to improve accessibility effectiveness and resilience of healthcare systems and long-term care services across borders. - Investments in building/renovation/endowment of healthcare facilities (including laboratories); - Purchase of high-tech equipment for supporting telemedicine services; - Investment in improving healthcare and long-term care services for the elderly, through home care and community based care services; - Elaboration of joint working procedures, joint platforms, joint strategies for tackling cross-border medical threats; - Know-how exchange and capacity building activities (joint trainings, conferences, workshops). 	16,485,777	PSO 03 - Investments in health care, family-based and community-based care services	investments	3	30	PSR 03 – Annual users of the supported investments in health care, family-based and community-based care services	users/year	0	10.000	128	Health infrastructure	2,472,867
												129	Health equipment	10,715,756
												130	Health mobile assets	1,648,578
												131	Digitalisation in health care	1,648,576

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	<u>2.3. Enhancing the role of culture and sustainable tourism in economic development, social inclusion and social innovation (SO 4.6.)</u>	- Investments in physical regeneration of cultural and touristic objectives, in the scope of their inclusion in the touristic and/ or cultural circuit;	2,646,190	RCO 77 - Number of cultural and tourism sites supported	cultural and tourism sites	0	3	RCR 77 - Visitors of cultural and tourism sites supported	visitors/year	0	3000	165	Protection, development and promotion of public tourism assets and tourism services	3,731,571
		- Development and implementation of measures to develop and promote tourism assets and services, ensuring social inclusion and social innovation; - Development and implementation of measures to protect, develop and promote natural heritage and eco-tourism, health tourism, business tourism, sport/ cyclo/ hiking-tourism; - Development and implementation of measures to protect, develop and promote cultural heritage and cultural services; - Joint actions in the field of development of sustainable touristic and cultural services;	5,646,190	RCO 87 – Organisations cooperating across borders	organisations	3	18	RCR 84 - Organisations cooperating across borders after project completion	organisations	0	4	166	Protection, development and promotion of cultural heritage and cultural services	2,487,714
												167	Protection, development and promotion of natural heritage and eco-tourism other than Natura 2000 sites	2,073,095
3. Increasing border management capacity	<u>3.1. Enhance the institutional capacity of public authorities, in particular those mandated to manage a specific territory, and of stakeholders (ISO 1.1.)</u>	- Development and implementation of measures for strengthening of institutional capacities for improvement of services in the field of border management; - Developing common policies and strategies in the field of border management; - Investments in infrastructure and equipment for effective border surveillance, control and migration management; - Development and implementation of innovative solutions that utilize state-of-the-art technologies and large-scale IT systems to improve interoperability, security, convenience, waiting times and cost-effectiveness; - Development and implementation of measures to reduce vulnerability of the border and guarantee safe, secure and well-functioning border management.	10,557,000	RCO 87 - Organisations cooperating across borders	organisations	0	5	RCR 84 - Organisations cooperating across borders after project completion	organisations	0	2	171	Enhancing cooperation with partners both within and outside the Member State	11,730,000
		- Sharing experiences, guidelines and procedures for improving assessment, prevention, preparedness and response in case of pandemics and emerging infectious diseases; - Joint trainings of border police personnel, as well as exchange of best practices and know-how on specific areas of activity.	1,173,000	RCO 85 - Participations in joint training schemes	participations	0	400	RCR 81 - Completion of joint training schemes	participants	0	340			